

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2016 - 2017

School: 0591 OAK VIEW MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,021,719	19.21	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	4,296,201	80.79	225,073,553	85.21	21,522,040,210	86.50
Lottery	-	-	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
TOTAL	5,317,920	100.00	264,138,380	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,381	4,306	4,703	2,678,858
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	983	1,176	972	778,875
Contracted Instructional Services	159	231	193	125,658
School Administration	409	571	561	324,373
Materials/Supplies/Operating Capital Outlay	167	231	197	132,173
Food Services	468	555	495	371,192
Operation and Maintenance of Plant	965	1,067	887	764,666
Other School-Level Support Services++	183	204	208	145,368
TOTAL SCHOOL COSTS**	6,715	8,341	8,216	5,321,163

Unweighted student FTE for this school = 792.34

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	2,944	3,713	3,959	1,386,916
ESOL	2,872	3,986	4,741	7,179
Exceptional Programs	4,030	6,119	7,355	1,284,763
Vocational Programs	-	3,988	4,164	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	10	95	NOT AVAILABLE	8,141
Computer Hardware and Software	25	87	NOT AVAILABLE	20,190
Other Instructional Materials	69	132	NOT AVAILABLE	54,528
Other Materials and Supplies	2	2	NOT AVAILABLE	1,949
Library Media Materials	5	6	NOT AVAILABLE	3,731